

**NOTICE OF A WORK SESSION OF THE
THATCHER TOWN COUNCIL
November 4, 2024**

Pursuant to A.R.S. 38 431.02, notice is hereby given to the members of the Town Council of the Town of Thatcher and the general public that the Town Council will hold a **Work Session that is open to the public on November 4, 2024, beginning at 6:00 PM, in the Council Chambers, Thatcher Town Hall, located at 3700 West Main Street, Thatcher, Arizona.**

AGENDA

1. Welcome and Call Meeting to Order.

2. Pledge of Allegiance.

3. Roll Call.

4. **Open Call to the Public**

Anyone wishing to address the Council on an issue not on the agenda is allowed to speak at this time. Comments are limited to 5 minutes and the Council may only direct staff to study the matter, respond to criticism or schedule the matter for a future meeting.

5. **NEW BUSINESS:** Discussion, consideration, and possible action

A. Approval of SPPA Box Canyon Solar Deposit - \$273,000

6. **BUDGET WORK SESSION:** Discussion & Consideration

A. Large Purchase (Over \$5,000) Sales Tax Rate

B. Annual League of Cities Conference – Thatcher Booth

C. Donation’s Budget

D. Overtime for Salary Employees – Grant Funded

E. Volunteer Rewards / Recognition

F. Five-Year Capital Improvement Plan

G. Manager report

- Safford Water Rates

7. **ADJOURNMENT**

The agenda may be inspected at the Thatcher Town Hall, 3700 W. Main Street, Thatcher, Arizona. All individuals addressing the Council shall limit their presentations or comments to 5 minutes or less and no more than twice on any one subject.

Handicapped individuals with special accessibility needs may contact Tom Palmer, ADA Coordinator the Town of Thatcher, at (928) 428-2290. If possible, such requests should be made 72 hours in advance.

Posted by: _____

Date:Time:_____



Southwest Public Power Agency, Inc.
 160 N. Pasadena, Ste. 101
 Mesa, AZ. 85201

Invoice

Date Billed	9/30/2024
SPPA Project	BOCA

Bill To
Town of Thatcher P. O. Box 670 Thatcher, AZ 85552

Invoice #	Due Date
7969	10/30/2024
P.O. No.	Town of Thatcher

Description	Amount (\$)
BOCA Security Deposit May be settled in Cash and/or Letter of Credit	273,000.00

Make remittance payable to:

Southwest Public Power Agency, Inc.
 160 N. Pasadena, Suite 101
 Mesa, AZ 85201-6764

Remit electronic payments to:
 BMO Harris Bank
 Southwest Public Power Agency, Inc.
 Routing # 071000288
 Account # 4026555

Please contact Judy Spallino if you have any questions at
 Judy.spallino@sppa.biz or
 312-607-0377

Total of this Invoice	\$273,000.00
Payments/Credits Applied	\$0.00
Balance Due for this Invoice	\$273,000.00

SCHEDULE 4.1
SPPA Project Contract 2021-2
Box Canyon Resale Agreement Between SPPA And Participants (“Box Canyon Resale Agreement”)

Number	Participant	Participant Entitlement (Megawatts)	Participant Percentage	Buyer Working Capital Reserves Account (2)	Buyer Default Security Amount (3)
1	Aguila Irrigation District	3.9	1.30%	\$ 130,000.00	\$ 91,000.00
2	Ak-Chin Energy Services ⁽¹⁾	6.8	2.27%	\$ 226,666.67	\$ 158,666.67
3	Buckeye Water Conservation & Drainage District	3.9	1.30%	\$ 130,000.00	\$ 91,000.00
4	Electrical District No. 2 of Pinal County	34.2	11.40%	\$ 1,140,000.00	\$ 798,000.00
5	Electrical District No. 3 of Pinal County	63.4	21.13%	\$ 2,113,333.33	\$ 1,479,333.33
6	Electrical District No. 4 of Pinal County	26.4	8.80%	\$ 880,000.00	\$ 616,000.00
7	Electrical District No. 6 of Pinal County	6.8	2.27%	\$ 226,666.67	\$ 158,666.67
8	Electrical District No. 7 of Maricopa County	5.9	1.97%	\$ 196,666.67	\$ 137,666.67
9	Electrical District No. 8 of Maricopa County	21.5	7.17%	\$ 716,666.67	\$ 501,666.67
10	Gila River Indian Community Utility ⁽¹⁾	19.6	6.53%	\$ 653,333.33	\$ 457,333.33
11	Harquahala Valley Power District	9.8	3.27%	\$ 326,666.67	\$ 228,666.67
12	McMullen Valley Water Conservation & Drainage District	9.8	3.27%	\$ 326,666.67	\$ 228,666.67
13	Maricopa County Municipal Water Conservation District No. 1	24.4	8.13%	\$ 813,333.33	\$ 569,333.33
14	Ocotillo Water Conservation District	1.9	0.63%	\$ 63,333.33	\$ 44,333.33
15	Roosevelt Irrigation District	5.9	1.97%	\$ 196,666.67	\$ 137,666.67
16	Safford (City of)	9.8	3.27%	\$ 326,666.67	\$ 228,666.67
17	Thatcher (Town of)	11.7	3.90%	\$ 390,000.00	\$ 273,000.00
18	Tonopah Irrigation District	5.9	1.97%	\$ 196,666.67	\$ 137,666.67
19	Tohono O’odham Utility Authority ⁽¹⁾	16.6	5.53%	\$ 553,333.33	\$ 387,333.33
20	Town of Wickenburg	5.9	1.97%	\$ 196,666.67	\$ 137,666.67
21	Williams (City of)	5.9	1.97%	\$ 196,666.67	\$ 137,666.67
	Total	300.0	100.00%	\$ 10,000,000.00	\$ 7,000,000.00

⁽¹⁾ Tribal Participant.

⁽²⁾ Working Capital Revers Account must be a cash deposit.

⁽³⁾ Buyer Default Security Amount can be cash or letter of credit.

Arizona League Booth in 2025

Salsa Trail Theme

We would ask for all local restaurants on the salsa trail to donate salsa in small plastic cups. Initial thought was to serve chips and salsa in plastic bowls. The plastic bowls would be placed in a Thatcher logo'd trucker cap. We may have to go with Thatcher logo'd plastic bowls.

TOTAL BUDGET \$10,000				
SWAG				
	Richardson Trucker Cap	500	\$10.98/piece	\$5,490.00
	Hard Plastic Bowls	500	\$0.25/piece	\$125.00
	Logo'd Plastic Bowls	500	\$1.84/piece	\$920.00
	Sharpie S-Gel Pens	500	\$1.45/piece	\$725.00
	Sticky Pads	500	\$0.49/piece	\$245.00
	Lip Balm	500	\$0.90/piece	\$450.00
	Sunglasses	500	\$1.29/piece	\$645.00
	Matte Paper Bag	500	\$0.69/piece	\$345.00
	Banner Display	2	\$191.00/piece	\$382.00
	Logo Set Up Charges			\$195.00
	Freight			\$428.00
	BOOTH FEE			\$385.00
	TOTAL			\$10,335.00



Donation Budgets

Review donation budgets in response to organizations underutilizing the allocated funds or requesting additional funds.

FY 24/25 Budgeted Amount - \$61,400

FY 24/25 Anticipated Utilized Amount - \$43,620

FY 24/25 Unutilized Amount - \$17,780

Organizations having their own budget line item.

GL Code	ORGANIZATION	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Budget Amount or Amount Already Spent for Current Year
10-50-430	Chamber of Commerce	\$ 7,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
10-50-434	Gila Watershed Partnership	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
10-50-435	Thatcher Athletic Booster Club	\$ 500.00	\$ -	\$ -	\$ 550.00	\$ -	\$ 550.00
10-50-438	Boy Scouts of America	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
10-50-441	American Legion Fireworks	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
10-50-442	Safe House	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
10-50-444	First Things First	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
10-50-445	Gila Valley Boys & Girls Club	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 400.00	\$ 5,000.00
10-50-515	Arizona Community Foundation (Graham County)	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
10-50-517	Safford Lions Club - Veterans Day	\$ 1,000.00	\$ 260.00	\$ 375.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10-50-518	Feed The Starving Children	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,578.95
10-50-250	EAC Engineering Day	\$ -	\$ 1,000.00	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
10-50-585	Substance Abuse Coalition	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 5,000.00

General Donation budget line item and the different Organizations we have donated to.

Donation line item total budget \$7,500

10-50-750	ORGANIZATION	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Budget Amount or Amount Already Spent for Current Year
	Eastern Arizona Hispanic Heritage	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
	Thatcher Unified School District	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
	Town of Pima	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	
	Wreathes Across America	\$ -	\$ -	\$ -	\$ 170.00	\$ -	

Town of Thatcher Capital Improvement Plan 2025-2030

CAPITAL IMPROVEMENT PROJECT	FISCAL YEAR 1-5						
	TOTAL PROJECT	25-26	26-27	27-28	28-29	29-30	Beyond
Mayor & Council							
US Beautification (Reay to 1st Ave)	\$300,000			\$300,000			
US 70 Beatification (1st Ave-20th Ave)	\$60,000			\$60,000			
US 70 Property Enhancement Grant Program (Annually) <i>\$20K Annually</i>	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
Red Lamp Improvements	\$100,000	\$50,000	\$50,000				
New Town Hall or Police Station <i>\$425 per Square Foot</i>	\$5,725,000						\$5,725,000
TOTAL - MAYOR & COUNCIL	\$6,285,000						
ANNUAL TOTALS		\$70,000	\$70,000	\$380,000	\$20,000	\$20,000	\$5,725,000
ADMINISTRATION							
Document Management System	\$30,000	\$30,000					
Solar Panels / Covered Parking	\$150,000		\$150,000				
Electric Vehicle Charging Station	\$65,000				\$65,000		
Town Hall Improvements <i>LED Lighting, Re-key Building, Flooring, Painting, A/C Screens, etc</i>	\$60,000	\$30,000	\$30,000				
New Financial / Admin Staff Position	\$408,000			\$136,000	\$136,000	\$136,000	
Office Remodel <i>Convert Supply Room to Financial Office</i>	\$22,000			\$22,000			
TOTAL - ADMINISTRATION	\$735,000						
ANNUAL TOTALS		\$60,000	\$180,000	\$158,000	\$201,000	\$136,000	\$0

Town of Thatcher Capital Improvement Plan 2025-2030

CAPITAL IMPROVEMENT PROJECT	FISCAL YEAR 1-5						
	TOTAL PROJECT	25-26	26-27	27-28	28-29	29-30	Beyond
MAGISTRATE							
Records Storage Cabinets	\$15,000	\$15,000					
Storage Unit	\$10,000	\$10,000					
TOTAL - MAGISTRATE	\$25,000						
ANNUAL TOTALS		\$25,000	\$0	\$0	\$0	\$0	\$0

PARKS / RECREATION							
Rec. Complex Phase III:	\$650,000		\$650,000				
<i>Café, Playground, Landscaping, Sound System, Ramada's, Disc Golf</i>							
Rec. Complex Phase IV:	\$700,000				\$700,000		
<i>Amphitheater</i>							
Rec. Complex Phase V:	\$710,000					\$710,000	
<i>Amphitheater Stage and Structure</i>							
Pickleball Courts	\$80,000		\$80,000				
<i>At Rec. Complex</i>							
Ball Field Lighting	\$500,000	\$500,000					
<i>New LED Poles & Lighting, Controls</i>							
Cemetery Wall Screen	\$90,000					\$90,000	
<i>Slope Landscaping, Paths, Walls</i>							
Regulation Little League Baseball Field	\$400,000			\$400,000			
<i>At Platt Property</i>							
Indoor Court Facility	\$8,000,000						\$8,000,000
Mini-Excavator	\$60,000	\$60,000					
Additional Crew Member	\$320,000		\$80,000	\$80,000	\$80,000	\$80,000	
New Pickups	\$112,000		\$56,000		\$56,000		
<i>One Every Other Year Needed to Maintain 6 year-old Vehicles</i>							
TOTAL - PARKS / RECREATION	\$11,622,000						
ANNUAL TOTALS		\$560,000	\$866,000	\$480,000	\$836,000	\$880,000	\$8,000,000

Town of Thatcher Capital Improvement Plan 2025-2030

CAPITAL IMPROVEMENT PROJECT	FISCAL YEAR 1-5						
	TOTAL PROJECT	25-26	26-27	27-28	28-29	29-30	Beyond
POLICE DEPT.							
Additional Police Officers	\$934,000	\$137,000	\$132,000	\$132,000	\$269,000	\$264,000	
<i>One (1) in 25-26, One (1) in 28-29 - Cost for Salary, ERE, Equipment</i>							
Bullet Proof Vests	\$21,000			\$21,000			
<i>All Officers</i>							
License Plate Reader Contract	\$105,000			\$35,000	\$35,000	\$35,000	
<i>After Grant is Expired</i>							
MILO - Discretionary Shoot Simulator	\$100,000		\$100,000				
<i>Replace Existing Simulator</i>							
Grappler Police Bumper - for Three (3) Vehicles	\$21,000	\$7,000	\$7,000	\$7,000			
<i>Pursuit Engagement Device</i>							
Breaching Cage	\$15,000	\$15,000					
<i>Breaching Training Device</i>							
Replacement Patrol Vehicles (\$95K Patrol, \$75K Non-Patrol)	\$1,325,000	\$265,000	\$265,000	\$265,000	\$265,000	\$265,000	
<i>Rotation</i>							
TOTAL - POLICE DEPT.	\$2,521,000						
ANNUAL TOTALS		\$424,000	\$504,000	\$460,000	\$569,000	\$564,000	\$0

FIRE DEPT.							
Fire Station Repairs / Upgrades	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
<i>LED Lighting, Flooring, Painting, A/C, Kitchen Remodel, etc</i>							
Tanker	\$900,000			\$900,000			
2nd Washing Machine	\$5,000	\$5,000					
Gas Monitor	\$8,000	\$8,000					
Thermal Imaging Camera	\$10,000	\$10,000					
TOTAL - FIRE DEPT.	\$1,073,000						
ANNUAL TOTALS		\$53,000	\$30,000	\$930,000	\$30,000	\$30,000	\$0

Town of Thatcher Capital Improvement Plan 2025-2030

CAPITAL IMPROVEMENT PROJECT	FISCAL YEAR 1-5						
	TOTAL PROJECT	25-26	26-27	27-28	28-29	29-30	Beyond
SHOP							
Automatic Gate at Yard	\$35,000		\$35,000				
Upgrade Fuel System <i>\$5,500 1st Year, \$1,600 per year after</i>	\$11,900	\$5,500	\$1,600	\$1,600	\$1,600	\$1,600	
Industrial Coolers in Mechanic Shop	\$18,000			\$18,000			
Diagnostic Equipment	\$16,000	\$16,000					
Tire Balancer	\$8,000	\$8,000					
Oil & Coolant Pump Stations in Shop	\$20,000				\$20,000		
Wall at Laydown Yard	\$46,000					\$46,000	
TOTAL - SHOP	\$154,900						
ANNUAL TOTALS		\$29,500	\$36,600	\$19,600	\$21,600	\$47,600	\$0

Town of Thatcher Capital Improvement Plan 2025-2030

CAPITAL IMPROVEMENT PROJECT	FISCAL YEAR 1-5						
	TOTAL PROJECT	25-26	26-27	27-28	28-29	29-30	Beyond
STREETS							
Annual Streets Preservation (3-7 year cycle)	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	
<i>Above HURF Funding, \$200K Annually</i>							
New Curb Forms	\$20,000		\$20,000				
8th Street Project - Over-Runs	\$2,000,000	\$2,000,000					
<i>Above Grant Amount</i>							
1st Avenue ROW Acquisition	\$500,000		\$500,000				
<i>Eagle Dr. to Highline Canal</i>							
1st Ave Improvements - Eagle Dr. to Quail Ridge	\$5,300,000			\$300,000			\$5,000,000
<i>Curb Sidewalk/Path</i>							
1st Ave Improvements - US 70 to Church St.	\$315,000	\$315,000					
<i>Dependent on New Businesses</i>							
Union Canal Path ROW & Construction	\$600,000				\$600,000		
<i>12' Asphalt Path with Lighting, Church St. to 8th St.</i>							
West 8th Street Improvements	\$500,000	\$500,000					
<i>Reay Lane to Arena Way</i>							
Reay Lane Left Turn Lanes	\$300,000		\$300,000				
<i>Ballpark, 8th Street, 12th Street, Dekeusters</i>							
Bauer Ave. / US70 Traffic Signal	\$300,000						\$500,000
<i>Possible Relocation form Bashas Intersection</i>							
New Pickups	\$294,000	\$70,000	\$56,000	\$56,000	\$56,000	\$56,000	
<i>One per Year Needed to Maintain 6 year-old Vehicles</i>							
Additional Crew Members	\$160,000				\$80,000	\$80,000	
<i>Two Add. Staff in Next Five Years - Create Constr. & Maint. Crews</i>							
Dump Truck	\$150,000	\$150,000					
<i>Streets</i>							
Smooth Drum Roller	\$66,000		\$66,000				
<i>Streets</i>							
TOTAL - STREETS	\$11,505,000						
ANNUAL TOTALS		\$3,235,000	\$1,142,000	\$556,000	\$936,000	\$336,000	\$5,500,000

Town of Thatcher Capital Improvement Plan 2025-2030

CAPITAL IMPROVEMENT PROJECT	FISCAL YEAR 1-5						
	TOTAL PROJECT	25-26	26-27	27-28	28-29	29-30	Beyond
COMMUNITY DEVELOPMENT							
Porter Lane Drainage Relief Improvements - 1st Street to River	\$200,000			\$200,000			
Chalmers Lane Drainage Relief Improvements, Highline Canal to US	\$560,000					\$560,000	
1st Ave Drainage Relief Improvements , 1st Street to River	\$220,000					\$220,000	
Traffic Sign Printer	\$3,000	\$3,000					
New Office Furniture & Computers <i>Tom, Gary, Alan</i>	\$12,000	\$12,000					
New Pickups <i>One Every Other Year Needed to Maintain 6 year-old Vehicles</i>	\$96,000		\$48,000		\$48,000		
TOTAL - COMMUNITY DEVELOPMENT	\$1,091,000						
ANNUAL TOTALS		\$15,000	\$48,000	\$200,000	\$48,000	\$780,000	\$0
TOTAL CAPITAL IMPROVEMENT GENERAL FUND	\$35,011,900	\$4,471,500	\$2,876,600	\$3,183,600	\$2,661,600	\$2,793,600	\$19,225,000
SANITATION							
New Garbage Truck <i>Life Span of about five (5) years</i>	\$450,000					\$450,000	
Waste Containers <i>New Addresses & Replacements</i>	\$60,000	\$20,000		\$20,000		\$20,000	
Roll-Off Dumpsters <i>\$19,000 for Trailer, \$5,500 per Roll-Off</i>	\$52,000	\$30,000		\$11,000	\$11,000		
One-Ton Dump Truck	\$85,000		\$85,000				
TOTAL - SANITATION CIP (RESTRICTED FUND)	\$647,000						
ANNUAL TOTALS		\$50,000	\$85,000	\$31,000	\$11,000	\$470,000	\$0

Town of Thatcher Capital Improvement Plan 2025-2030

CAPITAL IMPROVEMENT PROJECT	FISCAL YEAR 1-5						
	TOTAL PROJECT	25-26	26-27	27-28	28-29	29-30	Beyond
SEWER							
Sewer Cleaning/CCTV Inspections (annual)	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
<i>Goal to camera 20% of our sewer system annually, \$40K per Yr</i>							
WWTP Engineering Analysis	\$75,000	\$75,000					
WWTP Repairs and Upgrades	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
<i>Based on WWTP Engineering Analysis, \$40K per Yr</i>							
Update Treatment Plant Flow Reporting System	\$7,500	\$7,500					
Additional Crew Member	\$400,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	
Manhole Rehabilitation	\$21,000	\$7,000	\$7,000	\$7,000			
<i>New Rings & Lids to Raise & Reinforce Manholes</i>							
Pothole / Vacuum Trailer	\$120,000		\$120,000				
TOTAL - SEWER CIP (RESTRICTED FUND)	\$1,023,500						
ANNUAL TOTALS		\$249,500	\$287,000	\$167,000	\$160,000	\$160,000	\$0
ELECTRIC							
New Meters	\$140,000	\$70,000	\$70,000				
<i>Updating to AMI (Automatic Read) meters</i>							
Street Light Upgrades	\$200,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
<i>Upgrade to LED & add New Lights</i>							
Used Bucket Truck	\$35,000	\$35,000					
<i>Potentially Graham County Coop Used Truck</i>							
Undergrounding of Overhead Power Lines	\$200,000						\$200,000
<i>Potential College Partnership</i>							
New Pickup	\$48,000		\$48,000				
TOTAL - ELECTRIC CIP (RESTRICTED FUND)	\$623,000						
ANNUAL TOTALS		\$145,000	\$158,000	\$40,000	\$40,000	\$40,000	\$200,000
TOTAL CIP ALL FUNDS	\$37,305,400	\$4,916,000	\$3,406,600	\$3,421,600	\$2,872,600	\$3,463,600	\$19,425,000

CAPITAL IMPROVEMENT PROJECTS	FISCAL YEARS 2025-2031						
	TOTAL PROJECT	25-26	26-27	27-28	28-29	29-30	30-31
Town Projects							
1st Ave Improvements - US 70 to Church St.	\$315,000	\$315,000					
<i>Dependent on New Businesses</i>							
West 8th Street Improvements	\$500,000	\$500,000					
<i>Reay Lane to Arena Way - Paving Contracted</i>							
Pickleball Courts	\$80,000		\$80,000				
<i>At Rec. Complex</i>							
Rec. Complex Phase III:	\$650,000		\$650,000				
<i>Café, Playground, Landscaping, Sound System, Ramada's, Disc Golf</i>							
Reay Lane Left Turn Lanes	\$300,000		\$300,000				
<i>Ballpark, 8th Street, 12th Street, Dekeusters</i>							
Porter Lane Drainage Relief Improvements - 1st St. to River	\$200,000			\$200,000			
1st Ave Improvements - Eagle Dr. to Quail Ridge	\$300,000			\$300,000			
<i>Utility Relocations & Irrigation Relocation</i>							
US Beautification - Reay to 20th Ave.	\$360,000			\$360,000			
<i>Sidewalks, Planters, Benches, Landscaping, Lighting, etc.</i>							
Union Canal Path - ROW & Construction	\$600,000				\$600,000		
<i>Town Crew to Prep. Base, Contract Pavement</i>							
Rec. Complex Phase IV:	\$700,000				\$700,000		
<i>Amphitheater</i>							
1st Ave. Drainage Relief Improvements - 1st St. to River	\$220,000					\$220,000	
Chalmers Ln. Drainage Relief Improvements, Highline Canal to US 70	\$560,000					\$560,000	
Cemetery Wall Screen	\$90,000					\$90,000	
<i>Slope Landscaping, Paths, Walls</i>							
Undergrounding of Overhead Power Lines	\$200,000						\$200,000
<i>Potential College Partnership</i>							
TOTAL - STREETS	\$5,075,000						
ANNUAL TOTAL		\$815,000	\$1,030,000	\$860,000	\$1,300,000	\$870,000	\$200,000